

**NewCourtland Elder Services
NewCourtland Apartments at Cliveden
Supportive Service Budget**

Annual expense growth: 3.00%

Year:	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<u>Uses</u>															
Salary	13,000	13,390	13,792	14,205	14,632	15,071	15,523	15,988	16,468	16,962	17,471	17,995	18,535	19,091	19,664
Supplies/activities expense	1,800	1,854	1,910	1,967	2,026	2,087	2,149	2,214	2,280	2,349	2,419	2,492	2,566	2,643	2,723
Total:	14,800	15,244	15,701	16,172	16,658	17,157	17,672	18,202	18,748	19,311	19,890	20,487	21,101	21,734	22,386
Costs over 15 years	275,264														